

Budget Worksheet for _____ Church
For Fiscal Year 20__

INCOME

101 Tithes and Offerings	_____
102 Designated Income	_____
103 Other Income	_____
Total Income	_____

EXPENSES

Pastoral Expenses (usually around 40%)

201 Pastor's Salary	_____
202 Pastor's Housing Allowance	_____
203 Pastor's Ministry Expense reimbursements	_____
204 Pastor's Retirement	_____
Total Pastoral Expenses	_____

Ministry Expenses (usually around 20%)

301 Office Expenses	_____
302 Worship	_____
303 Outreach and Servant Evangelism	_____
304 Discipleship/Small Groups	_____
305 Children's and Youth Ministry	_____
306 Hospitality and Fellowship Ministries	_____
307 Benevolence	_____
308 Other _____	_____
Total Ministry Expenses	_____

Acts 1:8 Missions Support (usually around 10%)

401 Local Association (Assoc. 3%)	_____
402 Cooperative Program Participation (C.P. 6%)	_____
403 Church Planting Fund (1%)	_____
404 Other _____	_____
Total Missions Expenses	_____

Facilities (usually around 30%)

501 Mortgage or Rent	_____
502 Utilities	_____
503 Maintenance	_____
504 Property and Liability Insurance	_____
505 Equipment	_____
506 Other _____	_____
Total Facilities Expenses	_____

Total Expenses	_____
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